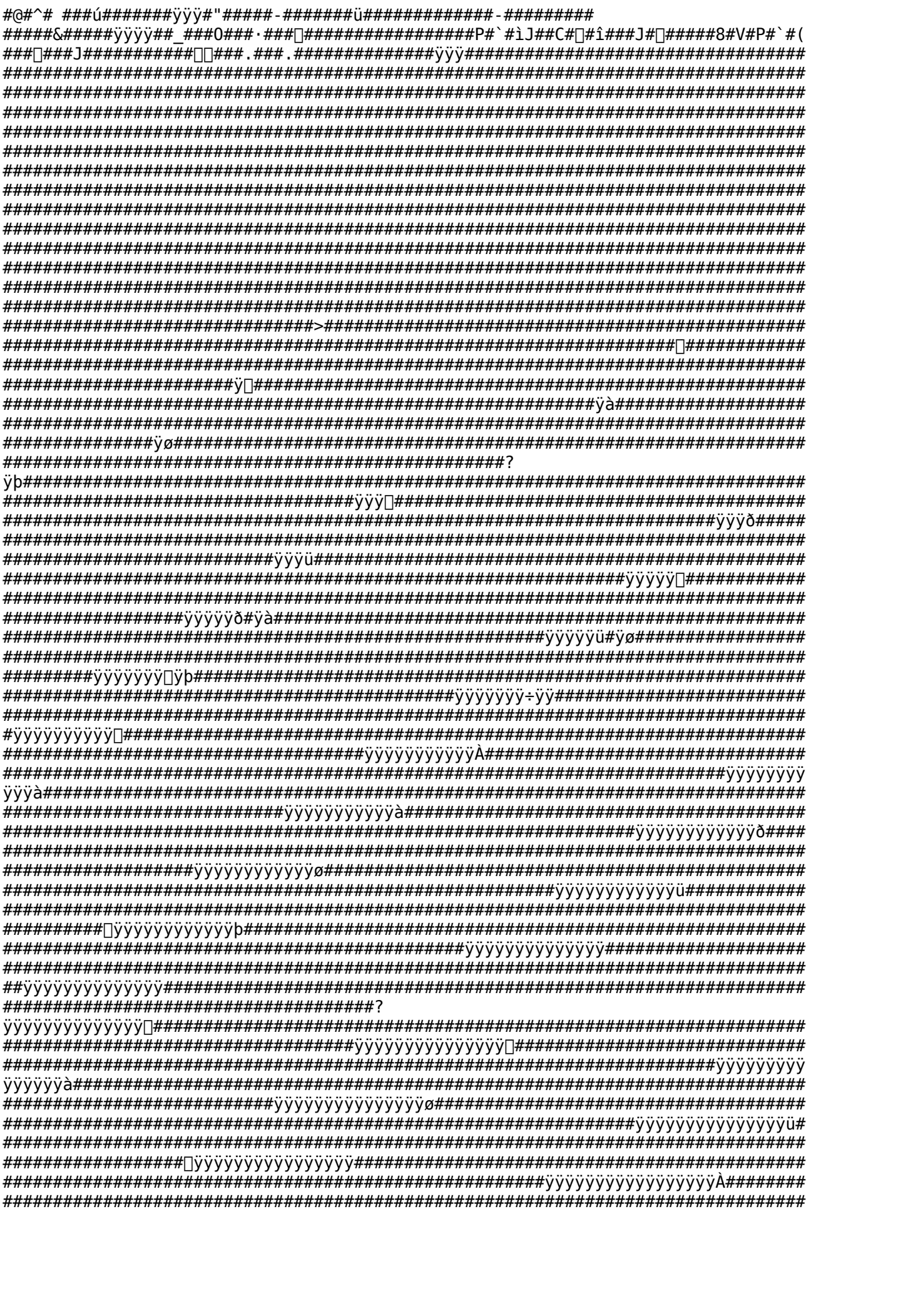

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1#############ÿw###d#########U#########Ý###TOC/Affordable Readiness
Implementation Team has Evolved from Affordable Readiness Metrics TeamIncludes
Representatives from PEOs, PMAs, Acquisition & Operations, Logistics, and Cost
CompetenciesEstablished Implementation Guidance and are Working With Program
Teams on ExecutingInternet Information SourcesAffordable Readiness
http://www.nalda.navy.mil/3.6/coo/Total Ownership Cost
http://www.navair.navy.mil/toc/NAVAIR Processes
http://www.nawcad.navy.mil/processesL

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©#ÿÿ####ÿÿ#####ÿ□#ÿÿd#########U#########È###Implementation Guidance Issued to All Programs, including Standardized Templates to:Establish Program Baseline Summarize InitiativesIdentify Investment Requirements and Cost AvoidanceBreak out Investment by Appropriation and Cost Avoidance by ElementCost As an Independent Variable (CAIV) Plans or Affordable Readiness Implementation Plans will serve as TOC Reduction PlansExpanded Cost Element Structures are being used to develop our TOC Estimates

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      ô#ÿÿ####ÿÿ#####ÿØ#ÿÿd#########W#2#######□###Additional Cost Elements
Maintenance Training Costs               Pilot/NFO/Aircrew Training CostsFleet
Readiness Sqdrn Costs              Allocated Portion of IMAEchelon Command
Personnel        A/C Support ServicesAircraft Emergency Rework              IPT
Costs TAD CostsAdditional Cost DetailSquadron Manning Structure        Work
Center DetailDetailed 2 Digit WUC Costs              Detailed 2 Digit WUC R&M3-
Year History A/C Rework            3-Year History Engine ReworkExpanded
Narrative DiscussionDiscussion of Cost Drivers             Discussion of Usage
of EstimateData Source Descriptions            Expanded MethodologyAffordable
Readiness Baseline InformationFive-Year Baseline from VAMOSC Type/Model/Series
Reporting#
```

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      H#############ÿ□#ÿÿd#########W#2#######$###Continuous ProcessNeed to
Maintain Original Baseline to Measure ProgressTOC Reduction Initiatives May
Require Investment Up-front□Seed□ Money Often Required to Implement Initiatives
Existing Data Sources Do Not Capture Many TOC Elements, Particularly Linked-
IndirectProgram Incentives such as Gainsharing are Important for TOC Innovation
Identification of Potential Cost Avoidance Will Likely Lead to Budget Reduction
Potential Double Counting Associated With Common Equipment When  Platform and
Equipment Program Both Capture Cost Avoidance
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